



Coberley C of E Primary School

every child, every chance, every day



Headteacher's Report to the Governors

Introduction

The summer term has started very well. Pupil numbers are buoyant. Staff well-being is good and there have been very few behaviour concerns. The children are working very hard in preparation for their exams and we were delighted to have won the K'nex challenge this term. We have class trips planned and Class 2 and 3 will both be involved in a play after half term.

The office has worked hard on setting the budget, GDPR and showing prospective children around the school. We have been set back from an error from BT resulting in no Internet for a fortnight.

The governor training courses were well received and we have had good feedback from Ruth.

Governor Visits

None since last governors' meeting in March

Courses

Jo - SAS Maths leaders' course
Liz - EYFS cluster moderation
Andy - SAS briefing, GDPR training
All staff & governors - Monitoring and Challenge
All governors - Roles & Responsibilities

Staff Absence

Department	Autumn 2017	Spring 2017	Summer 2017
Admin (including HT)	1		1
Teaching Staff	1	1	1
Teaching Assistants	5	7	4

Much of the TA absence has been taken as time in lieu or unpaid.

Safeguarding

There have no referrals to Safeguarding this term. We are negotiating for a 50/50 price match to ensure our Safeguarding/Premises action plan is fulfilled.

May 2018

Children on roll NOR 68 (66 on October census day)

	Children	Spaces	Change	Boys	Girls	PP/FSM	My Plan	SEN Support
Rec	8	3		2	6			0
Year 1	9			5	4	1	1	3
Year 2	9	0	1	4	5			
Year 3	11			6	5	1	3	2
Year 4	11	-1	2	5	6	1	2	0
Year 5	11			7	4	1	2	0
Year 6	9			5	4		1	3
TOTALS	68	2	3	34	34	4	9	8

Three new children started in April in Year 2 and Year 4, so Class 2 & 3 are now full. It is hoped that we will have at least 10 children joining in September and a child in Y1 & Y2 although we are aware of 2 leavers (current Y2 & Y5). No My Plan+ or EAL. Some children have moved from SEN support to My Plans.

Anticipated September 2018

Class	YR	Y1	Y2	Y3	Y4	Y5	Y6
Expected	10	8	10	9	11	11	10
Staff	Mrs Black		Miss Booth		Mr Wyeth		
69	18		19		32		
Space	0	2	0	1	-1	-1	0

Attendance

IDSR data:-2015: Attendance was low for FSM (lowest 10% nationally). 2016: Attendance was low for boys, SEN support (lowest 10% nationally)

Historically low attendance for the past two years, **attendance action plan** is in place with significant improvement. This year the average attendance is over 98%. However, we have identified 6 children who's attendance is slightly low. There is now a lateness register for parents to sign if children arrive after 8.45am.

Year	2016-2017	Autumn 2017	Spring 2018	2017-2018 Cause for concern	Notes
6	98.4%	98.4%	98.1%		
Boys		100%	98.6%		
SEN		98.3%	98%		
5	95.6%	98.5%	97.3%		
Boys		98.0%	97.2%		

May 2018

Year	2016-2017	Autumn 2017	Spring 2018	2017-2018 Cause for concern	Notes
SEN		98.75%	97%		
4	96.8%	98.3%	97.3%	1	Illness although historic low attendance (pp)
Boys		97.9%	96.3%		
SEN		100%	97%		new SEN in January
3	94.6%	98.8%	98.9%		
Boys		98.6%	99.0%		
SEN		99.1%	100%		
2	95.8%	98.6%	97.7%	1	Illness / under a consultant
Boys		99.3%	96.9%		
SEN		-	-		
1	94.2%	98.3%	93.5%	2	Illness / safeguarding concerns
Boys		98.5%	95.8%		
SEN		97%	92.75%		
R		96.1%	98.8%	2	Both illness
Boys		94.0%	99.0%		
SEN		-	-		

N.b. stability is low, 7 leavers and 10 joiners this year

Expected Attainment - including Pupil Groups

IDS data: In 2017 Key Stage 1 attainment in all subjects was below average and in the lowest 10% for all pupils.

National Tests	Reading	Writing	Maths	Notes
Year 6 - SATS	78% EXS	78% EXS	66% EXS	New boy started in January
2017 Results	100% EXS	100% EXS	100% EXS	
Year 2 - SATS	89% EXS	89% EXS	89% EXS	New girl started in April (WTS)
2017 Results	50% EXS	50% EXS	58% EXS	
Year 1 - Phonics	100% pass - no retakes for Year 2			
2017 Results	89% (33% pass in Year 2)			
EYFS	75% GLD			
2017 Results	75% GLD			

May 2018

This is a snapshot of expected attainment for National Tests. **Please see attached sheet for detailed breakdown of all year groups and groups**

Pupil Premium: There are currently 4 children who are pupil premium 4 x £1320. We have used this money for the following: assistance with school lunch, swimming (2 children), school trips and allocated TA intervention costs. Although they are making progress (demonstrated in book looks and intervention records) 3/4 are low attainers and 1/4 is a middle attainer.

Financial Management

The current deficit for the 2018-2019 budget is expected to be approximately £5000 bringing forward a deficit of approximately £6000. Please see proposed budget and budget notes.

This term we hope to raise funds through the summer fayre and a sponsored run.

School Development (SEF/SIP)

A reminder that the SIP 2017-2019 is on the governors' section on the web site. It will run until July 2019. The COG has now allocated priorities to specific governors and liaison between specific governors and head/clerk is imperative as to its monitoring. Next year's governors' work plan will carefully detail a suggested timetable.