



Head Teacher's Report to the Governors

Introduction

This term has been particularly successful with a huge array of events including Class 1's trip to Westonbirt, Class 3's residential to Viney Hill, the Year 6 residential to the Brecon Beacons, a disco and a very popular summer fayre. There has also been a whole school trip to Skillzone, Class 2 and 3's plays, athletics at the Prince of Wales Stadium, a talent show, sports day and a sponsored run.

The office has worked hard on setting the budget, GDPR and showing prospective children around the school. We are currently working to simplify procedures such as LINKS billing and School Fund and are looking carefully at how ring-fenced money is spent. We have changed our internet provider to Gigaclear and are currently in negotiations regarding Internet phones.

The governor training courses were well received and we have had good feedback from Ruth.

Governor Visits

Premises Walk - FE

Courses

Jo - Writing moderation

Liz – EYFS moderation

Andy – Writing moderation

All staff and governors – Monitoring & Challenge

All governors – Developing an Effective Governing Body

Staff Absence

Department	Autumn 2017	Spring 2018	Summer 2018
Admin (including HT)	1		1
Teaching Staff	1	1	2
Teaching Assistants	5	7	13

Much of the TA absence has been taken as time in lieu or unpaid. We have managed all staff absence internally this year - no supply costs.

Safeguarding

There have been no referrals to Safeguarding this term. We will be using capital money to install fob door locks on Class 2 and 3's doors.

July 2018

Children on roll NOR 66 (66 on October census day)

	Children	Spaces	Change	Boys	Girls	PP/FSM	My Plan	SEN Support
Rec	8	4		2	6			0
Year 1	8		-1	5	3	1	1	3
Year 2	9	0		4	5			
Year 3	11			6	5	1	3	2
Year 4	11	0		5	6	1	2	0
Year 5	10		-1	6	4	1	2	0
Year 6	9			5	4		1	3
TOTALS	66	4	1	33	33	4	9	8

Two children left this term, both due to relocation. We hope to have at least 10 children joining in September and a new family (Y1 & Y2). Some children have moved from SEN support to My Plans.

Anticipated September 2018

68	YR	Y1	Y2	Y3	Y4	Y5	Y6
Expected	10	9	9	8	11	11	10
Staff	Mrs Black		Miss Booth		Mr Wyeth		
68	19		17		32		
Space	0	1	1	2	-1	-1	0

Attendance

IDSIR data: 2015: Attendance was low for FSM (lowest 10% nationally). 2016: Attendance was low for boys, SEN support (lowest 10% nationally).

Historically low attendance for the past two years, **attendance action plan** is in place with significant improvement. This year the average attendance is over 98%. However, we have identified six children whose attendance is slightly low. There is now a late register for parents to sign if children arrive after 8.45am.

Year	2017-2018 -ALL	2017-18 Boys	2017-2018 SEN	2017-18 PP	Cause for Concerns
6	98.4	99.3	98.5	-	None
5	98.6	98.4	98.8	98.0	None
4	97.9	97.6	97.6	92.5	One - holiday / illness
3	99.0	98.8	98.5	99.4	

July 2018

Year	2017-2018 -ALL	2017-18 Boys	2017-2018 SEN	2017-18 PP	Cause for Concerns
2	98.5	98	100	-	
1	97.0	97.9	98.9	98.9	Three - illness / relocation poss / poor attendance
R	97.2	97	-	-	Poor attendance
Total	98.1	98.2	98.7	97.2	

The attendance action plan has been updated to reflect any changes throughout the year and to monitor concerns. (July 2018)

End of Year Attainment - including Pupil Groups

IDSr data: In 2017, Key Stage 1 attainment in all subjects was below average and in the lowest 10% for all pupils.

EYFS - Reception (2017 - 78% GLD)

NOR - 8	GLD	EXS - Reading	Exceeding - Reading	EXS - Writing	Exceeding - Writing	EXS - Maths	Exceeding - Maths
	100%	100%	25%	100%	37.5%	100%	25%
Boys (2)	100%	100%	0%	100%	0%	100%	0%
Girls (6)	100%	100%	33%	100%	37.5%	100%	33%

PHONICS - pass mark 32/40 - Year 1 (2017 - 89% pass)

NOR - 8	Pass	Av Score
All	100%	38
Boys (5)	100%	38.2
Girls (3)	100%	38.0
Disadvantaged	100%	37

No Y2 re-takes, although 2 children in Y3 and 2 in Y4 sat the tests who have been continuing phonics course (50% pass)

July 2018

Key Stage 1 - Year 2

NOR - 9	School - EXS	National - EXS	School - GDS
Reading	89%	76%	33%
Writing	89%	68%	33%
Maths	89%	75%	44%
RWM	89%	-	-

This was the exact targeted results - one child arrived at the beginning of the summer term. No disadvantaged children.

Key Stage 2 - Year 6

NPR - 9	School - EXS	National - EXS	Average SAS	National SAS	School - GDS
Reading	100%	75%	110.3	105	56%
Writing	89%	78%	-		44%
SPAG	89%	78%	111.2	106	56%
Maths	66%	76%	105.2	104	22%
RWM	66%	64%	-		-

SAS - Standardised Score.

Progress Scores (Provisional) - bracketed are the children who sat KS1 SATs at Coberley.

	2018	2017	2016
Reading	3.4 (+3.9)	0.29	2.79
Writing	1.6 (+2.3)	0.61	-2.52
Maths	-1.3 (+0.5)	0.84	1.01

No disadvantaged children. One boy arrived in January.

One of the main SIP targets is to improve boys' reading - SATs results show boys' progress in reading is 3.9, girls' is 0.2.

July 2018

Pupil Premium

There are currently four children who attract pupil premium 4 x £1320. We have used this money for the following: assistance with swimming (two children), school trips and allocated TA intervention costs. Although they are making progress (demonstrated in book looks and intervention records), $\frac{3}{4}$ are low attainers and $\frac{1}{4}$ is a middle attainer.

Financial Management

The current deficit for the 2018-2019 budget is expected to be approximately £5000 bringing forward a deficit of approximately £6000. Please see proposed budget and budget notes.

This term we hope to raise funds through the summer fayre and a sponsored run.

School Development (SEF/SIP)

A reminder that the SIP 2017-2019 is on the governors' section of the web site. It will run until July 2019. The COG has allocated priorities to specific governors and liaison between specific governors and head/clerk is imperative as to its monitoring.

Next year's governors' work plan will have a detailed a timetable.