



Coberley C of E Primary School

every child, every chance, every day



Headteacher's Report to Governors July 2017

Introduction

It has been a busy and particularly long term. The school has organised a plethora of events which have proved very successful; for example Grandparent Day, Leaver's Service at Gloucester Cathedral, Class 1 trip to Sea Life, Butterfly garden open, new web site, summer fayre, school disco, external examinations, Viney Hill (year 5 & 6).

Cassie Smith took over from Tim Winder, Helen Turner directed the school play (with the help of Ali Lerescu). Jo Booth had a student on placement.

Safeguarding: There is currently two on-going safeguarding cases.

Staffing

We had a very successful student placement for 6 weeks in Class 2: she was a 2nd Year student and passed the placement with guidance from Jo Booth. Chris Eccles is leaving at the end of this term and will be replaced initially by Cassie Smith. Julie George will become assistant DSL (Course booked next term). Mark Wyeth will be joining next term to teach Class 3. I will continue to teach Year 6 for two full days and a morning session.

Class 3	Mark Wyeth	Cassie Smith (5 mornings)
Class 2	Jo Booth	Ali Lerescu (4 mornings, one afternoon)
Class 1	Liz Black	Helen Turner (4.5 days)
Admin	Julie George	Fabiha Chowdhury (TA - pm, LINKS)

Children on roll

	Children	Change	Boys	Girls	PP/FSM	My Plan +	My Plan	SEN support	EAL
Rec	8	1	4	3	0	0	0	3	0
Year 1	9	1	4	5	0	0	0	2	0
Year 2	12		6	6	1	0	0	6	0
Year 3	8		5	3	1	0	0	0	0
Year 4	11		7	4	1	0	3	4	0

	Children	Change	Boys	Girls	PP/FSM	My Plan +	My Plan	SEN support	EAL
Year 5	8		4	4	0	0	1	2	0
Year 6	7		6	1	0	0	0	0	0
TOTALS	63	2	36	26	3	0	4	17	0

- We lost two boys (Year 1 and Year 3) due to re-locating
- One girl in Year 2 is leaving next week to go to Leckhampton
- One girl joined Class 1 for a temporary period from NZ. This has been successful and mum would like her and younger brother to join next May (Y2 and YR)
- We have had 4 additional children starting in September
- We have 7 for September, 2 are looking round the school this week (Y1, Y4)
- Expected September NOR is 65

Forecast numbers

	Total	Boys	Girls	Teacher
Class 1	15	6	9	Mrs Black
Class 2	21	13	8	Miss Booth
Class 3	29	16	13	Mr Wyeth
Totals	65	35	30	

Year R	Year 1	Year 2	Year 3
7	8	9	12
Year 4	Year 5	Year 6	
8	13	8	

Current Attainment

Please see below an overview of the results this year. Results in greater detail were discussed in Curriculum & Standards Committee on 13/7/17.

	Pass rate	Notes
KS2 SATs	100%	Average written paper 110 (max 120).
KS1 SATs	50%	42% predicted
Phonics	89%	1 failure had only been at school for a month. Three Year 2 retakes (33% pass rate - 2 failures both improved from 18 to 30)

	Pass rate	Notes
EYFS	75%	Pass rate is reaching GLD in 12 areas of development

Progress since October

KS1 - TA	October			May		
	Reading	Writing	Maths	Reading	Writing	Maths
Well Below ARE	33%	33%	25%	33%	25%	0%
Below ARE	17%	25%	25%	17%	25%	42%
At ARE	25%	25%	33%	25%	25%	33%
Above ARE	25%	17%	17%	25%	25%	25%

KS2	October			May		
	Reading	Writing	Maths	Reading	Writing	Maths
Below ARE	43%	43%	29%	0%	0%	0%
At ARE	57%	57%	43%	57%	57%	57%
Above ARE	0%	0%	29%	43%	43%	43%

Current Finances

We currently have a predicted deficit of £16,000. There is money in the school fund and links money to collect and to reassign will put us in a better position. Our staff budget was budgeted on employing an NQT so there is some virement to do.

We sent a letter to parents asking for donations and pledges which has proved fruitful.

The cost of LINKS will rise from September: this was agreed in the resources committee before the appointment of Fabhia Chowdhury.

INSET

Andy: New RSE scheme, KS2 LA writing moderation, cluster writing moderation, Cluster head's meeting, Finance course

Liz: Local EYFS meeting, day English planning

Jo: day music planning

Helen: EYFS course

Ali: Build to express

Cliff: RE: New agreed syllabus

Cluster Initiatives

July 2017

Cluster head meeting
Cluster writing moderation

School Review

Developments for next year:

1. Subject Leadership - Some subjects are now in hand (music - Jo, English - Liz)
2. Low Attainers - This now needs monitoring
3. Governance - Need to ensure that more governors attend courses & carry out school visits
4. Monitoring - detailed monitoring plan to ensure regular and consistent monitoring

Current initiatives

1. New RSE policy has been ratified by Governors and parents and session have begun in the classroom.
2. New RE scheme has been created to incorporate Understanding Christianity and the new Gloucestershire agreed syllabus. It will be rolled out in full from September.
3. New Website is live. Many changes with a more modern feel. Staff and Governor areas are password protected. Up to date but new photos will be added.
4. A new report has been devised to be distributed at the end of term.
5. A new PE provider is being examined for an improved level of service
6. Library has been restocked and rebranded. This is proving successful: more books are needed.
7. A new school report has been devised to be sent out at the end of term.

Governor Monitoring and Interventions requires

1. Central Register - Has now been signed off by a governor - needs regular checking
2. Safeguarding Action Plan - nearing completion
3. Courses - we need to ensure that governors go on more courses.
4. Policies - Safeguarding Policy has been signed off - programme for next year will be distributed at the next meeting
5. Governor visits - Some very successful visits happened this year but a few failed to materialise.
6. Governor Plan - This year it helped structure meetings and items to do including visits. A new one will be prepared for the next meeting.